

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestrale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200103	Încalzit, iluminat si forta motrica	253.00	0.00	253.00	0.00	86.50	99.50	46.00	21.00	X	X	X
200104	Apa, canal si salubritate	2.00	-2.00	0.00	0.00	2.00	0.00	0.00	-2.00	X	X	X
200105	Carburanti si lubrifianti	41.00	0.00	41.00	0.00	11.00	12.00	6.00	12.00	X	X	X
200106	Piese de schimb	15.00	0.00	15.00	0.00	3.00	7.00	2.00	3.00	X	X	X
200107	Transport	70.00	0.00	70.00	0.00	20.00	30.00	10.00	10.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	53.00	-5.80	47.20	0.00	21.00	19.00	10.00	-2.80	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	399.00	41.80	440.80	0.00	109.00	118.00	98.00	115.80	X	X	X
2002	Reparatii curente	50.00	0.00	50.00	0.00	0.00	20.00	30.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	39.00	0.00	39.00	0.00	19.00	10.00	10.00	0.00	X	X	X
200530	Alte obiecte de inventar	39.00	0.00	39.00	0.00	19.00	10.00	10.00	0.00	X	X	X
2006	Daplasari, delasari, transferari	26.00	-4.00	22.00	0.00	11.00	8.00	7.00	-4.00	X	X	X
200601	Deplasari interne, delasari, transferari	26.00	-4.00	22.00	0.00	11.00	8.00	7.00	-4.00	X	X	X
2011	Carti, publicatii si materiale documentare	25.00	0.00	25.00	0.00	5.00	5.00	10.00	5.00	X	X	X
2013	Pregatire profesionala	34.00	0.00	34.00	0.00	12.00	21.00	0.00	1.00	X	X	X
2030	Alte cheltuieli	609.00	217.00	826.00	0.00	207.00	167.00	121.00	331.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	609.00	217.00	826.00	0.00	207.00	167.00	121.00	331.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,266.00	132.00	2,398.00	0.00	682.00	481.00	451.00	784.00	1,932.00	1,926.00	1,871.00
5702	Ajutoarele sociale	2,266.00	132.00	2,398.00	0.00	682.00	481.00	451.00	784.00	X	X	X
570201	Ajutoarele sociale in numerar	2,251.00	132.00	2,383.00	0.00	678.00	478.00	446.00	781.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	15.00	0.00	15.00	0.00	4.00	3.00	5.00	3.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	140.00	0.00	140.00	0.00	59.00	49.00	81.00	-49.00	238.00	238.00	238.00
5901	Burse	140.00	0.00	140.00	0.00	59.00	49.00	81.00	-49.00	X	X	X
5002	Partea I-a Servicii publice generale	2,448.00	0.00	2,448.00	0.00	778.00	669.00	583.00	418.00	2,160.00	2,121.00	2,063.00
5102	Autoritati publice si actiuni externe	2,448.00	0.00	2,448.00	0.00	778.00	669.00	583.00	418.00	2,160.00	2,121.00	2,063.00
01	CHELTUIELI CURENTE	2,448.00	0.00	2,448.00	0.00	778.00	669.00	583.00	418.00	1,763.00	1,763.00	1,763.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,985.00	0.00	1,985.00	0.00	594.00	522.00	461.00	408.00	X	X	X
1001	Cheltuieli salariale in bani	1,893.00	0.00	1,893.00	0.00	534.00	503.00	457.00	399.00	X	X	X
100101	Salarii de baza	1,672.00	0.00	1,672.00	0.00	474.00	443.00	397.00	358.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
100112	Indemnizatii plătite unor persoane din afara unitatii	126.00	0.00	126.00	0.00	35.00	35.00	35.00	21.00	X	X	X
100117	Indemnizatii de hrana	95.00	0.00	95.00	0.00	25.00	25.00	25.00	20.00	X	X	X
1002	Cheltuieli salariale in natura	19.00	0.00	19.00	0.00	30.00	0.00	-11.00	0.00	X	X	X
100206	Vouchere de vacanta	19.00	0.00	19.00	0.00	30.00	0.00	-11.00	0.00	X	X	X
1003	Contributii	73.00	0.00	73.00	0.00	30.00	19.00	15.00	9.00	X	X	X
100307	Contributia asiguratorie pentru munca	73.00	0.00	73.00	0.00	30.00	19.00	15.00	9.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	463.00	0.00	463.00	0.00	184.00	147.00	122.00	10.00	397.00	358.00	300.00
2001	Bunuri si servicii	195.00	0.00	195.00	0.00	76.00	70.00	47.00	2.00	X	X	X
200101	Furnituri de birou	20.00	0.00	20.00	0.00	7.00	7.00	3.00	3.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	5.00	0.00	1.00	1.00	2.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	30.00	0.00	30.00	0.00	10.00	20.00	15.00	-15.00	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	15.00	0.00	5.00	5.00	0.00	5.00	X	X	X
200106	Piese de schimb	15.00	0.00	15.00	0.00	3.00	7.00	2.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	30.00	0.00	30.00	0.00	15.00	10.00	5.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	80.00	0.00	80.00	0.00	35.00	20.00	20.00	5.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	20.00	0.00	5.00	5.00	10.00	0.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	20.00	0.00	5.00	5.00	10.00	0.00	X	X	X
2006	Deplasari, deplasari, transferari	20.00	0.00	20.00	0.00	8.00	7.00	5.00	0.00	X	X	X
200601	Deplasari interne, deplasari, transferari	20.00	0.00	20.00	0.00	8.00	7.00	5.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	25.00	0.00	25.00	0.00	5.00	5.00	10.00	5.00	X	X	X
2013	Pregatire profesionala	30.00	0.00	30.00	0.00	10.00	20.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	173.00	0.00	173.00	0.00	80.00	40.00	50.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	173.00	0.00	173.00	0.00	80.00	40.00	50.00	3.00	X	X	X
510201	Autoritati executive si legislative	2,448.00	0.00	2,448.00	0.00	778.00	669.00	583.00	418.00	2,160.00	2,121.00	2,063.00
51020103	Autoritati executive	2,448.00	0.00	2,448.00	0.00	778.00	669.00	583.00	418.00	2,160.00	2,121.00	2,063.00
6302	Partea a III-a-Cheltuieli Social - Culturale	3,212.00	167.00	3,379.00	0.00	972.00	803.00	704.00	900.00	2,741.00	2,726.00	2,675.00
6502	Învatamant	676.00	35.00	711.00	0.00	213.00	228.00	202.00	68.00	633.00	643.00	653.00
01	CHELTUIELI CURENTE	676.00	35.00	711.00	0.00	213.00	228.00	202.00	68.00	633.00	643.00	653.00

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		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
20	TITLUL II BUNURI SI SERVICII	477.00	35.00	512.00	0.00	139.00	165.00	105.00	103.00	320.00	330.00	340.00
2001	Bunuri si servicii	388.00	4.00	392.00	0.00	125.00	135.00	65.00	67.00	X	X	X
200101	Furnituri de birou	10.00	0.00	10.00	0.00	3.50	2.50	3.00	1.00	X	X	X
200102	Materiale pentru curatenie	15.00	0.00	15.00	0.00	5.00	3.00	2.00	5.00	X	X	X
200103	Încalzit, iluminat si forta motrica	168.00	0.00	168.00	0.00	57.50	59.50	22.00	29.00	X	X	X
200104	Apa, canal si salubritate	2.00	-2.00	0.00	0.00	2.00	0.00	0.00	-2.00	X	X	X
200105	Carburanti si lubrifianti	26.00	0.00	26.00	0.00	6.00	7.00	6.00	7.00	X	X	X
200107	Transport	70.00	0.00	70.00	0.00	20.00	30.00	10.00	10.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	9.00	-5.80	3.20	0.00	3.00	3.00	2.00	-4.80	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	88.00	11.80	99.80	0.00	28.00	30.00	20.00	21.80	X	X	X
2002	Reparatii curente	50.00	0.00	50.00	0.00	0.00	20.00	30.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	-4.00	1.00	0.00	2.00	1.00	2.00	-4.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	-4.00	1.00	0.00	2.00	1.00	2.00	-4.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	4.00	0.00	2.00	1.00	0.00	1.00	X	X	X
2030	Alte cheltuieli	30.00	35.00	65.00	0.00	10.00	8.00	8.00	39.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	35.00	65.00	0.00	10.00	8.00	8.00	39.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	59.00	0.00	59.00	0.00	15.00	14.00	16.00	14.00	75.00	75.00	75.00
5702	Ajutoare sociale	59.00	0.00	59.00	0.00	15.00	14.00	16.00	14.00	X	X	X
570201	Ajutoare sociale in numerar	44.00	0.00	44.00	0.00	11.00	11.00	11.00	11.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	15.00	0.00	15.00	0.00	4.00	3.00	5.00	3.00	X	X	X
39	TITLUL XI ALTE CHELTUIELI	140.00	0.00	140.00	0.00	59.00	49.00	81.00	-49.00	238.00	238.00	238.00
5901	Burse	140.00	0.00	140.00	0.00	59.00	49.00	81.00	-49.00	X	X	X
650204	Invatamant secundar	631.00	35.00	666.00	0.00	199.00	217.00	189.00	61.00	609.00	619.00	629.00
65020402	Invatamant secundar superior	631.00	35.00	666.00	0.00	199.00	217.00	189.00	61.00	609.00	619.00	629.00
650250	Alte cheltuieli in domeniul invatamantului	45.00	0.00	45.00	0.00	14.00	11.00	13.00	7.00	24.00	24.00	24.00
6602	Sanatate	190.00	0.00	190.00	0.00	55.00	64.00	37.00	34.00	139.00	129.00	122.00
01	CHELTUIELI CURENTE	190.00	0.00	190.00	0.00	55.00	64.00	37.00	34.00	139.00	129.00	122.00
10	TITLUL I CHELTUIELI DE PERSONAL	91.00	0.00	91.00	0.00	26.00	23.00	21.00	21.00	89.00	89.00	89.00

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		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
1001	Cheltuieli salariale in bani	86.00	0.00	86.00	0.00	22.00	22.00	21.00	21.00	X	X	X
100101	Salarii de baza	78.30	0.00	78.30	0.00	19.00	19.00	19.70	20.60	X	X	X
100117	Indemnizatii de hrana	7.70	0.00	7.70	0.00	3.00	3.00	1.30	0.40	X	X	X
1002	Cheltuieli salariale in natura	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	99.00	0.00	99.00	0.00	29.00	41.00	16.00	13.00	50.00	40.00	33.00
2001	Bunuri si servicii	89.00	0.00	89.00	0.00	24.00	36.00	16.00	13.00	X	X	X
200102	Materiale pentru curatenie	9.00	0.00	9.00	0.00	2.00	3.00	3.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	40.00	0.00	40.00	0.00	15.00	15.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	10.00	0.00	10.00	0.00	2.00	3.00	3.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	30.00	0.00	30.00	0.00	5.00	15.00	5.00	5.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	190.00	0.00	190.00	0.00	55.00	64.00	37.00	34.00	139.00	129.00	122.00
66025050	Alte institutii si actiuni sanitare	190.00	0.00	190.00	0.00	55.00	64.00	37.00	34.00	139.00	129.00	122.00
6702	Cultura, recreere si religie	139.00	0.00	139.00	0.00	37.00	44.00	30.00	28.00	112.00	103.00	104.00
01	CHELTUIELI CURENTE	139.00	0.00	139.00	0.00	37.00	44.00	30.00	28.00	112.00	103.00	104.00
10	TITLUL I CHELTUIELI DE PERSONAL	87.00	0.00	87.00	0.00	24.00	22.00	21.00	20.00	87.00	87.00	87.00
1001	Cheltuieli salariale in bani	83.50	0.00	83.50	0.00	21.50	21.00	21.00	20.00	X	X	X
100101	Salarii de baza	79.60	0.00	79.60	0.00	20.00	20.00	20.00	19.60	X	X	X
100117	Indemnizatii de hrana	3.90	0.00	3.90	0.00	1.50	1.00	1.00	0.40	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	52.00	0.00	52.00	0.00	13.00	22.00	9.00	8.00	25.00	16.00	17.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
2001	Bunuri si servicii	34.00	0.00	34.00	0.00	7.00	12.00	9.00	6.00	X	X	X
200101	Furnituri de birou	2.00	0.00	2.00	0.00	0.50	0.50	1.00	0.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	2.00	0.00	0.50	0.50	1.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	15.00	0.00	15.00	0.00	4.00	5.00	4.00	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.00	4.00	0.00	1.00	3.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	11.00	0.00	11.00	0.00	1.00	3.00	3.00	4.00	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	17.00	0.00	17.00	0.00	5.00	10.00	0.00	2.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	17.00	0.00	17.00	0.00	5.00	10.00	0.00	2.00	X	X	X
670203	Servicii culturale	139.00	0.00	139.00	0.00	37.00	44.00	30.00	28.00	112.00	103.00	104.00
67020302	Biblioteci publice comunale, orasenesi, municipale	122.00	0.00	122.00	0.00	32.00	34.00	30.00	26.00	112.00	103.00	104.00
67020330	Alte servicii culturale	17.00	0.00	17.00	0.00	5.00	10.00	0.00	2.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	2.207.00	132.00	2.339.00	0.00	667.00	467.00	435.00	770.00	1,857.00	1,851.00	1,796.00
01	CHELTUIELI CURENTE	2.207.00	132.00	2.339.00	0.00	667.00	467.00	435.00	770.00	1,857.00	1,851.00	1,796.00
57	TITLUL IX ASISTENTA SOCIALA	2.207.00	132.00	2.339.00	0.00	667.00	467.00	435.00	770.00	X	X	X
5702	Ajutoare sociale	2.207.00	132.00	2.339.00	0.00	667.00	467.00	435.00	770.00	X	X	X
570201	Ajutoare sociale in numerar	2.207.00	132.00	2.339.00	0.00	667.00	467.00	435.00	770.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1.807.00	132.00	1,939.00	0.00	467.00	467.00	435.00	570.00	1,707.00	1,701.00	1,646.00
68020502	Asistenta sociala in caz de invaliditate	1.807.00	132.00	1,939.00	0.00	467.00	467.00	435.00	570.00	1,707.00	1,701.00	1,646.00
680215	Preventia excidenței sociale	400.00	0.00	400.00	0.00	200.00	0.00	0.00	200.00	150.00	150.00	150.00
68021501	Ajutor social	400.00	0.00	400.00	0.00	200.00	0.00	0.00	200.00	150.00	150.00	150.00
690200	Partea a IV-a-Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	458.00	153.00	611.00	0.00	104.00	114.00	90.00	303.00	218.00	168.00	198.00
7002	Locuinte, servicii si dezvoltare publica	250.00	88.00	338.00	0.00	60.00	70.00	70.00	138.00	110.00	60.00	90.00
01	CHELTUIELI CURENTE	250.00	88.00	338.00	0.00	60.00	70.00	70.00	138.00	110.00	60.00	90.00
20	TITLUL II BUNURI SI SERVICII	250.00	88.00	338.00	0.00	60.00	70.00	70.00	138.00	110.00	60.00	90.00
2001	Bunuri si servicii	190.00	30.00	220.00	0.00	40.00	50.00	50.00	80.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	190.00	30.00	220.00	0.00	40.00	50.00	50.00	80.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
2030	Alte cheltuieli	60.00	58.00	118.00	0.00	20.00	20.00	20.00	58.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	60.00	58.00	118.00	0.00	20.00	20.00	20.00	58.00	X	X	X
700206	Iluminat public si electrificari rurale	190.00	30.00	220.00	0.00	40.00	50.00	50.00	80.00	X	X	X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	60.00	58.00	118.00	0.00	20.00	20.00	20.00	58.00	10.00	10.00	10.00
7402	Protectia mediului	208.00	65.00	273.00	0.00	44.00	44.00	20.00	165.00	108.00	108.00	108.00
01	CHELTUIELI CURENTE	208.00	65.00	273.00	0.00	44.00	44.00	20.00	165.00	108.00	108.00	108.00
20	TITLUL II BUNURI SI SERVICII	208.00	65.00	273.00	0.00	44.00	44.00	20.00	165.00	108.00	108.00	108.00
2030	Alte cheltuieli	208.00	65.00	273.00	0.00	44.00	44.00	20.00	165.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	208.00	65.00	273.00	0.00	44.00	44.00	20.00	165.00	X	X	X
740205	Salubritate si gestionarea deseurilor	208.00	65.00	273.00	0.00	44.00	44.00	20.00	165.00	X	X	X
74020501	Salubritate	208.00	65.00	273.00	0.00	44.00	44.00	20.00	165.00	108.00	108.00	108.00
7902	Partea a Va Actiuni economice	130.00	59.00	189.00	0.00	57.00	45.00	23.00	64.00	40.00	20.00	20.00
8402	Transporturi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	10.00	10.00
01	CHELTUIELI CURENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	10.00	10.00
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
84020301	Drumuri si poduri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	10.00	10.00
8702	Alte actiuni economice	130.00	59.00	189.00	0.00	57.00	45.00	23.00	64.00	20.00	10.00	10.00
01	CHELTUIELI CURENTE	130.00	59.00	189.00	0.00	57.00	45.00	23.00	64.00	20.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	130.00	59.00	189.00	0.00	57.00	45.00	23.00	64.00	20.00	10.00	10.00
2005	Bunuri de natura obiectelor de inventar	9.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	9.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	121.00	59.00	180.00	0.00	48.00	45.00	23.00	64.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	121.00	59.00	180.00	0.00	48.00	45.00	23.00	64.00	X	X	X
870250	Alte actiuni economice	130.00	59.00	189.00	0.00	57.00	45.00	23.00	64.00	X	X	X
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	10.00	10.00