

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
2006	Deplasari, detasari, transferari	87.00	0.00	87.00	0.00	16.00	14.00	34.00	23.00	71.00	71.00	71.00
200601	Deplasari interne, detasari, transferari	87.00	0.00	87.00	0.00	16.00	14.00	34.00	23.00	71.00	71.00	71.00
2011	Carti, publicatii si materiale documentare	20.00	0.00	20.00	0.00	3.00	2.00	10.00	5.00	0.00	0.00	0.00
2013	Pregatire profesionala	18.00	0.00	18.00	0.00	6.00	3.00	5.00	4.00	0.00	0.00	0.00
2030	Alte cheltuieli	357.00	0.00	357.00	0.00	92.00	59.00	123.00	83.00	0.00	9.00	127.00
203030	Alte cheltuieli cu bunuri si servicii	357.00	0.00	357.00	0.00	92.00	59.00	123.00	83.00	0.00	9.00	127.00
50	TITLUL V FONDURI DE REZERVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00
57	TITLUL IX ASISTENTA SOCIALA	956.00	0.00	956.00	0.00	207.00	407.00	312.00	30.00	997.00	997.00	997.00
5702	Ajutoare sociale	956.00	0.00	956.00	0.00	207.00	407.00	312.00	30.00	997.00	997.00	997.00
570201	Ajutoare sociale in numerar	945.00	0.00	945.00	0.00	196.00	397.00	312.00	40.00	976.00	976.00	976.00
570203	Tichete de cresa si tichete sociale pentru gradinita	11.00	0.00	11.00	0.00	11.00	10.00	0.00	-10.00	21.00	21.00	21.00
5002	Partea I-a Servicii publice generale	1,781.00	0.00	1,781.00	0.00	461.00	470.00	534.00	316.00	1,744.00	1,781.00	1,781.00
5102	Autoritati publice si actiuni externe	1,781.00	0.00	1,781.00	0.00	461.00	470.00	534.00	316.00	1,724.00	1,761.00	1,761.00
01	CHELTUIELI CURENTE	1,781.00	0.00	1,781.00	0.00	461.00	470.00	534.00	316.00	1,724.00	1,761.00	1,761.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,414.00	0.00	1,414.00	0.00	322.00	393.00	449.00	250.00	1,414.00	1,414.00	1,414.00
1001	Cheltuieli salariale in bani	1,357.00	0.00	1,357.00	0.00	315.00	359.00	441.00	242.00	1,414.00	1,414.00	1,414.00
100101	Salarii de baza	1,155.00	0.00	1,155.00	0.00	282.00	289.00	389.00	195.00	1,414.00	1,414.00	1,414.00
100112	Indemnizatii platite unor persoane din afara unitatii	135.00	0.00	135.00	0.00	33.00	34.00	34.00	34.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	67.00	0.00	67.00	0.00	0.00	36.00	18.00	13.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
1003	Contributii	32.00	0.00	32.00	0.00	7.00	9.00	8.00	8.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	32.00	0.00	32.00	0.00	7.00	9.00	8.00	8.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	367.00	0.00	367.00	0.00	139.00	77.00	85.00	66.00	310.00	347.00	347.00
2001	Bunuri si servicii	204.00	0.00	204.00	0.00	91.00	43.00	46.00	24.00	310.00	347.00	347.00
200101	Furnituri de birou	16.00	0.00	16.00	0.00	7.00	4.00	3.00	2.00	310.00	347.00	347.00
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
200103	Incaizit, iluminat si fonta motrica	50.00	0.00	50.00	0.00	18.00	5.00	25.00	2.00	0.00	0.00	0.00
200105	Carburanti si lubrifianti	31.00	0.00	31.00	0.00	24.00	4.00	2.00	1.00	0.00	0.00	0.00
200106	Piese de schimb	23.00	0.00	23.00	0.00	18.00	5.00	0.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	15.00	0.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	65.00	0.00	65.00	0.00	20.00	20.00	10.00	15.00	0.00	0.00	0.00
2002	Reparatii curente	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	15.00	0.00	15.00	0.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	15.00	0.00	15.00	0.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	15.00	0.00	15.00	0.00	3.00	2.00	5.00	5.00	0.00	0.00	0.00
2013	Pregatire profesionala	13.00	0.00	13.00	0.00	1.00	3.00	5.00	4.00	0.00	0.00	0.00
2030	Alte cheltuieli	100.00	0.00	100.00	0.00	40.00	20.00	20.00	20.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	100.00	0.00	100.00	0.00	40.00	20.00	20.00	20.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	1,781.00	0.00	1,781.00	0.00	461.00	470.00	534.00	316.00	1,724.00	1,761.00	1,761.00
51020103	Autoritati executive	1,781.00	0.00	1,781.00	0.00	461.00	470.00	534.00	316.00	1,724.00	1,761.00	1,761.00
5402	Alte servicii publice generale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00
01	CHELTUIELI CURENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00
50	TITLUL V FONDURI DE REZERVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,512.00	0.00	1,512.00	0.00	482.00	489.00	445.00	96.00	1,521.00	1,576.00	1,581.00
6502	Invalamant	336.00	0.00	336.00	0.00	252.00	27.00	39.00	18.00	344.00	349.00	354.00
01	CHELTUIELI CURENTE	336.00	0.00	336.00	0.00	252.00	27.00	39.00	18.00	344.00	349.00	354.00
20	TITLUL II BUNURI SI SERVICII	298.00	0.00	298.00	0.00	223.00	10.00	37.00	28.00	296.00	301.00	306.00
2001	Bunuri si servicii	222.00	0.00	222.00	0.00	207.00	0.00	7.00	8.00	225.00	230.00	235.00
200101	Furnituri de birou	3.00	0.00	3.00	0.00	2.00	0.00	1.00	0.00	210.00	215.00	220.00
200102	Materiale pentru curatenie	9.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale								Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
													5	6	7	8
B	A	1=5+6+7+8	2	3	4	5	6	7	8							
200103	Incalzit, iluminat si forta motrica	88.00	0.00	88.00	0.00	82.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00		
200105	Carburanti si lubrifianti	31.00	0.00	31.00	0.00	23.00	0.00	0.00	8.00	15.00	15.00	0.00	0.00	0.00		
200108	Posta, telecomunicatii, radio, tv, internet	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
200130	Alte bunuri si servicii pentru intretinere si functionare	88.00	0.00	88.00	0.00	88.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2006	Daplasari, detasari, transferari	71.00	0.00	71.00	0.00	11.00	10.00	30.00	20.00	71.00	71.00	71.00	71.00	71.00		
200601	Deplasari interne, detasari, transferari	71.00	0.00	71.00	0.00	11.00	10.00	30.00	20.00	71.00	71.00	71.00	71.00	71.00		
2013	Deplasari externe, detasari, transferari	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
57	Pregatire profesionala	38.00	0.00	38.00	0.00	29.00	17.00	2.00	-10.00	48.00	48.00	48.00	48.00	48.00		
5702	TITLUL IX ASISTENTA SOCIALA	38.00	0.00	38.00	0.00	29.00	17.00	2.00	-10.00	48.00	48.00	48.00	48.00	48.00		
570201	Ajutoare sociale	27.00	0.00	27.00	0.00	18.00	7.00	2.00	0.00	27.00	27.00	27.00	27.00	27.00		
570203	Ajutoare sociale in numerar	11.00	0.00	11.00	0.00	11.00	10.00	0.00	-10.00	21.00	21.00	21.00	21.00	21.00		
650203	Tichete de cresa si tichete sociale pentru gradinita	50.00	0.00	50.00	0.00	33.00	7.00	2.00	8.00	42.00	42.00	42.00	42.00	42.00		
65020302	Invatamant prescolar si primar	50.00	0.00	50.00	0.00	33.00	7.00	2.00	8.00	42.00	42.00	42.00	42.00	42.00		
650204	Invatamant primar	275.00	0.00	275.00	0.00	208.00	10.00	37.00	20.00	281.00	286.00	286.00	286.00	286.00		
65020402	Invatamant secundar	275.00	0.00	275.00	0.00	208.00	10.00	37.00	20.00	281.00	286.00	286.00	286.00	286.00		
650250	Invatamant secundar superior	11.00	0.00	11.00	0.00	11.00	10.00	0.00	-10.00	21.00	21.00	21.00	21.00	21.00		
6602	Alte cheltuieli in domeniul invatamantului	119.00	0.00	119.00	0.00	31.00	34.00	39.00	15.00	99.00	149.00	149.00	149.00	149.00		
01	Sanatate	119.00	0.00	119.00	0.00	31.00	34.00	39.00	15.00	99.00	149.00	149.00	149.00	149.00		
10	CHELTUIELI CURENTE	79.00	0.00	79.00	0.00	15.00	24.00	27.00	13.00	79.00	79.00	79.00	79.00	79.00		
1001	TITLUL I CHELTUIELI DE PERSONAL	73.70	0.00	73.70	0.00	14.60	22.10	22.40	14.60	79.00	79.00	79.00	79.00	79.00		
100101	Cheltuieli salariale in bani	65.30	0.00	65.30	0.00	14.60	17.90	20.30	12.50	79.00	79.00	79.00	79.00	79.00		
100101	Salarii de baza	8.40	0.00	8.40	0.00	0.00	4.20	2.10	2.10	0.00	0.00	0.00	0.00	0.00		
100117	Indemnizatii de hrana	3.00	0.00	3.00	0.00	0.00	1.50	4.20	-2.70	0.00	0.00	0.00	0.00	0.00		
1002	Cheltuieli salariale in natura	3.00	0.00	3.00	0.00	0.00	1.50	4.20	-2.70	0.00	0.00	0.00	0.00	0.00		
100206	Vouchere de vacanta	2.30	0.00	2.30	0.00	0.40	0.40	0.40	1.10	0.00	0.00	0.00	0.00	0.00		
1003	Contributii	2.30	0.00	2.30	0.00	0.40	0.40	0.40	1.10	0.00	0.00	0.00	0.00	0.00		
100307	Contributia asiguratorie pentru munca	40.00	0.00	40.00	0.00	16.00	10.00	12.00	2.00	20.00	20.00	20.00	20.00	20.00		
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	40.00	0.00	16.00	10.00	12.00	2.00	20.00	20.00	20.00	20.00	20.00		
2001	Bunuri si servicii	40.00	0.00	40.00	0.00	16.00	10.00	12.00	2.00	20.00	20.00	20.00	20.00	20.00		

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
200102	Materiale pentru curatenie	10.00	0.00	10.00	0.00	3.00	4.00	2.00	1.00	20.00	70.00	70.00
200103	Încalzit, iluminat si forta motrica	14.00	0.00	14.00	0.00	4.00	3.00	6.00	1.00	0.00	0.00	0.00
200105	Carburanti si lubrifianti	2.00	0.00	2.00	0.00	0.50	0.50	1.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	4.50	0.00	4.50	0.00	2.00	1.50	1.00	0.00	0.00	0.00	0.00
200130	Aite bunuri si servicii pentru intretinere si functionare	9.50	0.00	9.50	0.00	6.50	1.00	2.00	0.00	0.00	0.00	0.00
660250	Aite cheltuieli in domeniul sanatatii	119.00	0.00	119.00	0.00	31.00	34.00	39.00	15.00	99.00	149.00	149.00
66025050	Aite institutii si actiuni sanitare	119.00	0.00	119.00	0.00	31.00	34.00	39.00	15.00	99.00	149.00	149.00
6702	Cultura, recreere si religie	139.00	0.00	139.00	0.00	21.00	38.00	57.00	23.00	129.00	129.00	129.00
01	CHELTUIELI CURENTE	139.00	0.00	139.00	0.00	21.00	38.00	57.00	23.00	129.00	129.00	129.00
10	TITLUL I CHELTUIELI DE PERSONAL	109.00	0.00	109.00	0.00	17.00	35.00	35.00	22.00	109.00	109.00	109.00
1001	Cheltuieli salariale in bani	103.30	0.00	103.30	0.00	16.50	31.20	34.40	21.20	109.00	109.00	109.00
100101	Salarii de baza	95.50	0.00	95.50	0.00	16.50	27.00	32.20	19.80	109.00	109.00	109.00
100117	Indemnizatii de hrana	7.80	0.00	7.80	0.00	0.00	4.20	2.20	1.40	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
1003	Contributii	2.70	0.00	2.70	0.00	0.50	0.80	0.60	0.80	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	2.70	0.00	2.70	0.00	0.50	0.80	0.60	0.80	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	30.00	0.00	4.00	3.00	22.00	1.00	20.00	20.00	20.00
2001	Bunuri si servicii	19.00	0.00	19.00	0.00	3.00	3.00	12.00	1.00	20.00	20.00	20.00
200101	Furnituri de birou	3.00	0.00	3.00	0.00	1.00	1.00	0.50	0.50	16.00	16.00	16.00
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00
200103	Încalzit, iluminat si forta motrica	12.50	0.00	12.50	0.00	1.00	1.50	10.00	0.00	4.00	4.00	4.00
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	2.00	0.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00
200130	Aite bunuri si servicii pentru intretinere si functionare	0.50	0.00	0.50	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
2002	Reparatii curente	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
670203	Servicii culturale	139.00	0.00	139.00	0.00	21.00	38.00	57.00	23.00	129.00	129.00	129.00
67020302	Biblioteci publice comunale, orasenesi, municipale	96.00	0.00	96.00	0.00	21.00	23.00	39.00	13.00	86.00	86.00	86.00
020307	Camine culturale	43.00	0.00	43.00	0.00	0.00	15.00	18.00	10.00	43.00	43.00	43.00
6802	Asigurari si asistenta sociala	918.00	0.00	918.00	0.00	178.00	390.00	310.00	40.00	949.00	949.00	949.00
01	CHELTUIELI CURENTE	918.00	0.00	918.00	0.00	178.00	390.00	310.00	40.00	949.00	949.00	949.00
57	TITLUL IX ASISTENTA SOCIALA	918.00	0.00	918.00	0.00	178.00	390.00	310.00	40.00	949.00	949.00	949.00
5702	Ajutoare sociale	918.00	0.00	918.00	0.00	178.00	390.00	310.00	40.00	949.00	949.00	949.00
570201	Ajutoare sociale in numerar	918.00	0.00	918.00	0.00	178.00	390.00	310.00	40.00	949.00	949.00	949.00
680205	Asistenta sociala in caz de boli si invaliditati	858.00	0.00	858.00	0.00	148.00	390.00	290.00	30.00	889.00	889.00	889.00
68020502	Asistenta sociala in caz de invaliditate	858.00	0.00	858.00	0.00	148.00	390.00	290.00	30.00	889.00	889.00	889.00
680215	Prevenirea excluderii sociale	60.00	0.00	60.00	0.00	30.00	0.00	20.00	10.00	60.00	60.00	60.00
68021501	Ajutor social	60.00	0.00	60.00	0.00	30.00	0.00	20.00	10.00	60.00	60.00	60.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	154.00	0.00	154.00	0.00	60.00	34.00	57.00	3.00	440.00	470.00	490.00
7002	Locuinte, servicii si dezvoltare publica	154.00	0.00	154.00	0.00	60.00	34.00	57.00	3.00	440.00	470.00	490.00
01	CHELTUIELI CURENTE	154.00	0.00	154.00	0.00	60.00	34.00	57.00	3.00	440.00	470.00	490.00
20	TITLUL II BUNURI SI SERVICII	154.00	0.00	154.00	0.00	60.00	34.00	57.00	3.00	440.00	470.00	490.00
2001	Bunuri si servicii	100.00	0.00	100.00	0.00	36.00	30.00	31.00	3.00	440.00	470.00	490.00
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	370.00	390.00
200130	Alte bunuri si servicii pentru intretinere si functionare	100.00	0.00	100.00	0.00	36.00	30.00	31.00	3.00	100.00	100.00	100.00
2030	Alte cheltuieli	54.00	0.00	54.00	0.00	24.00	4.00	26.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	54.00	0.00	54.00	0.00	24.00	4.00	26.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	100.00	0.00	100.00	0.00	36.00	30.00	31.00	3.00	100.00	100.00	100.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	54.00	0.00	54.00	0.00	24.00	4.00	26.00	0.00	340.00	370.00	390.00
7902	Partea a V-a Actiuni economice	304.00	0.00	304.00	0.00	28.00	57.00	136.00	83.00	668.00	736.00	864.00
8402	Transporturi	109.00	0.00	109.00	0.00	0.00	30.00	59.00	20.00	368.00	427.00	437.00
01	CHELTUIELI CURENTE	109.00	0.00	109.00	0.00	0.00	30.00	59.00	20.00	368.00	427.00	437.00
20	TITLUL II BUNURI SI SERVICII	109.00	0.00	109.00	0.00	0.00	30.00	59.00	20.00	368.00	427.00	437.00
2001	Bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.00	327.00	337.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale					Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	4	5	6	7	8	2020	2021	2022	
														1=5+6+7+8
B	A													
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.00	327.00	337.00		
2002	Reparatii curente	101.00	0.00	101.00	0.00	0.00	22.00	59.00	20.00	50.00	100.00	100.00		
2030	Alte cheltuieli	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00		
203030	Alte cheltuieli cu bunuri si servicii	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00		
840203	Transport rutier	109.00	0.00	109.00	0.00	0.00	30.00	59.00	20.00	368.00	427.00	437.00		
84020301	Drumuri si poduri	109.00	0.00	109.00	0.00	0.00	30.00	59.00	20.00	368.00	427.00	437.00		
8702	Alte actiuni economice	195.00	0.00	195.00	0.00	0.00	28.00	77.00	63.00	300.00	309.00	427.00		
01	CHELTUIELI CURENTE	195.00	0.00	195.00	0.00	0.00	28.00	77.00	63.00	300.00	309.00	427.00		
20	TITLUL II BUNURI SI SERVICII	195.00	0.00	195.00	0.00	0.00	28.00	77.00	63.00	300.00	309.00	427.00		
2001	Bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00		
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00		
2030	Alte cheltuieli	195.00	0.00	195.00	0.00	0.00	28.00	77.00	63.00	0.00	9.00	127.00		
203030	Alte cheltuieli cu bunuri si servicii	195.00	0.00	195.00	0.00	0.00	28.00	77.00	63.00	0.00	9.00	127.00		
870250	Alte actiuni economice	195.00	0.00	195.00	0.00	0.00	28.00	77.00	63.00	300.00	309.00	427.00		
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	SECTIUNEA DE DEZVOLTARE													
000102	TOTAL VENITURI	2,020.00	1,700.00	3,720.00			43.00	333.00	2,690.00	0.00	0.00	0.00		
000202	VENITURI CURENTE	213.00	0.00	213.00			43.00	58.00	12.00	0.00	0.00	0.00		
001202	C. VENITURI NEFISCALE	213.00	0.00	213.00			43.00	58.00	12.00	0.00	0.00	0.00		
001402	C2. VANZARI DE BUNURI SI SERVICII	213.00	0.00	213.00			43.00	58.00	12.00	0.00	0.00	0.00		
3702	Transferuri voluntare, altele decat subventiile	213.00	0.00	213.00			43.00	58.00	12.00	0.00	0.00	0.00		
370204	Varsaminte din sectiunea de functionare	213.00	0.00	213.00			43.00	58.00	12.00	0.00	0.00	0.00		
001702	V. SUBVENTII	1,807.00	1,700.00	3,507.00			0.00	275.00	2,678.00	0.00	0.00	0.00		
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,807.00	1,700.00	3,507.00			0.00	275.00	2,678.00	0.00	0.00	0.00		

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
4202	Subventii de la bugetul de stat	1,807.00	1,700.00	3,507.00		0.00	554.00	275.00	2,678.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	1,807.00	1,700.00	3,507.00		0.00	554.00	275.00	2,678.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	2,844.00	1,700.00	4,544.00	0.00	754.00	654.00	455.00	2,681.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	901.00	0.00	901.00	0.00	731.00	80.00	88.00	2.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	901.00	0.00	901.00	0.00	731.00	80.00	88.00	2.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	901.00	0.00	901.00	0.00	731.00	80.00	88.00	2.00	0.00	0.00	0.00
580402	Finantare externa nerambursabila	557.00	0.00	557.00	0.00	525.00	0.00	30.00	2.00	0.00	0.00	0.00
580403	Cheltuieli neeligibile	344.00	0.00	344.00	0.00	206.00	80.00	58.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,943.00	1,700.00	3,643.00	0.00	23.00	574.00	367.00	2,679.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,943.00	1,700.00	3,643.00	0.00	23.00	574.00	367.00	2,679.00	0.00	0.00	0.00
7101	Active fixe	1,943.00	1,700.00	3,643.00	0.00	23.00	574.00	367.00	2,679.00	0.00	0.00	0.00
710101	Constructii	1,410.00	1,700.00	3,110.00	0.00	0.00	554.00	367.00	2,189.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	480.00	0.00	480.00	0.00	0.00	0.00	0.00	480.00	0.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	53.00	0.00	53.00	0.00	23.00	20.00	0.00	10.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	32.00	0.00	32.00	0.00	0.00	0.00	30.00	2.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	32.00	0.00	32.00	0.00	0.00	0.00	30.00	2.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	32.00	0.00	32.00	0.00	0.00	0.00	30.00	2.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	32.00	0.00	32.00	0.00	0.00	0.00	30.00	2.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	32.00	0.00	32.00	0.00	0.00	0.00	30.00	2.00	0.00	0.00	0.00
580402	Finantare externa nerambursabila	32.00	0.00	32.00	0.00	0.00	0.00	30.00	2.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	32.00	0.00	32.00	0.00	0.00	0.00	30.00	2.00	0.00	0.00	0.00
51020103	Autoritati executive	32.00	0.00	32.00	0.00	0.00	0.00	30.00	2.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	869.00	0.00	869.00	0.00	731.00	80.00	58.00	0.00	0.00	0.00	0.00
6602	Sanatate	266.00	0.00	266.00	0.00	186.00	30.00	50.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	266.00	0.00	266.00	0.00	186.00	30.00	50.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	266.00	0.00	266.00	0.00	186.00	30.00	50.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	266.00	0.00	266.00	0.00	186.00	30.00	50.00	0.00	0.00	0.00	0.00
580403	Cheltuieli neeligibile	266.00	0.00	266.00	0.00	186.00	30.00	50.00	0.00	0.00	0.00	0.00
0250	Alte cheltuieli in domeniul sanatatii	266.00	0.00	266.00	0.00	186.00	30.00	50.00	0.00	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	266.00	0.00	266.00	0.00	186.00	30.00	50.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	603.00	0.00	603.00	0.00	545.00	50.00	8.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	603.00	0.00	603.00	0.00	545.00	50.00	8.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	603.00	0.00	603.00	0.00	545.00	50.00	8.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	603.00	0.00	603.00	0.00	545.00	50.00	8.00	0.00	0.00	0.00	0.00
580402	Finantare externa nerambursabila	525.00	0.00	525.00	0.00	525.00	0.00	0.00	0.00	0.00	0.00	0.00
580403	Cheltuieli neeligibile	78.00	0.00	78.00	0.00	20.00	50.00	8.00	0.00	0.00	0.00	0.00
680211	Crese	603.00	0.00	603.00	0.00	545.00	50.00	8.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,371.00	1,700.00	3,071.00	0.00	23.00	574.00	275.00	2,199.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	1,371.00	1,700.00	3,071.00	0.00	23.00	574.00	275.00	2,199.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,371.00	1,700.00	3,071.00	0.00	23.00	574.00	275.00	2,199.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,371.00	1,700.00	3,071.00	0.00	23.00	574.00	275.00	2,199.00	0.00	0.00	0.00
7101	Active fixe	1,371.00	1,700.00	3,071.00	0.00	23.00	574.00	275.00	2,199.00	0.00	0.00	0.00
710101	Constructii	1,318.00	1,700.00	3,018.00	0.00	0.00	554.00	275.00	2,189.00	0.00	0.00	0.00
710130	Alte active fixe (inclusiv reparatii capitale)	53.00	0.00	53.00	0.00	23.00	20.00	0.00	10.00	0.00	0.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	1,371.00	1,700.00	3,071.00	0.00	23.00	574.00	275.00	2,199.00	0.00	0.00	0.00
70020501	Alimentare cu apa	1,371.00	1,700.00	3,071.00	0.00	23.00	574.00	275.00	2,199.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	572.00	0.00	572.00	0.00	0.00	0.00	92.00	480.00	0.00	0.00	0.00
8402	Transporturi	92.00	0.00	92.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	92.00	0.00	92.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	92.00	0.00	92.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00	0.00
7101	Active fixe	92.00	0.00	92.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00	0.00
710101	Constructii	92.00	0.00	92.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00	0.00
840203	Transport rutier	92.00	0.00	92.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	92.00	0.00	92.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
8702	Alte actiuni economice	480.00	0.00	480.00	0.00	0.00	0.00	0.00	480.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	480.00	0.00	480.00	0.00	0.00	0.00	0.00	480.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	480.00	0.00	480.00	0.00	0.00	0.00	0.00	480.00	0.00	0.00	0.00
7101	Active fixe	480.00	0.00	480.00	0.00	0.00	0.00	0.00	480.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	480.00	0.00	480.00	0.00	0.00	0.00	0.00	480.00	0.00	0.00	0.00
870250	Alte actiuni economice	480.00	0.00	480.00	0.00	0.00	0.00	0.00	480.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-824.00	0.00	-824.00	0.00	-711.00	0.00	-122.00	9.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	824.00	0.00	824.00	0.00	711.00	0.00	122.00	-9.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	824.00	0.00	824.00	0.00	711.00	0.00	122.00	-9.00	0.00	0.00	0.00

Conducatorul compartimentului
financiar - contabil
MIROSANU CAMELIA

Conducatorul institutiei
SERBAN VASILICA