

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetate destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibilii petroliferi	30.00	0.00	30.00		30.00	0.00	0.00	0.00	30.00	30.00	30.00
302	Subventii de la alte administratii	0.00	40.00	40.00		0.00	0.00	0.00	40.00	0.00	0.00	0.00
430208	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in situatii de extrema dificultate	0.00	40.00	40.00		0.00	0.00	0.00	40.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	2,967.00	40.00	3,007.00	0.00	919.00	863.00	719.00	506.00	2,973.00	2,827.00	2,584.00
01	CHELTUIELI CURENTE	2,967.00	40.00	3,007.00	0.00	919.00	863.00	719.00	506.00	2,973.00	2,827.00	2,584.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,363.00	0.00	1,363.00	0.00	345.00	367.00	332.00	319.00	1,363.00	1,363.00	1,363.00
20	TITLUL II BUNURI SI SERVICII	774.00	40.00	814.00	0.00	203.00	290.00	192.00	129.00	836.00	690.00	447.00
50	TITLUL V FONDURI DE REZERVA	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	780.00	0.00	780.00	0.00	321.00	206.00	195.00	58.00	774.00	774.00	774.00
5002	Partea I-a Servicii publice generale	1,586.00	0.00	1,586.00	0.00	448.00	452.00	355.00	331.00	1,546.00	1,549.00	1,550.00
5102	Autoritati publice si actiuni externe	1,536.00	0.00	1,536.00	0.00	398.00	452.00	355.00	331.00	1,546.00	1,549.00	1,550.00
01	CHELTUIELI CURENTE	1,536.00	0.00	1,536.00	0.00	398.00	452.00	355.00	331.00	1,546.00	1,549.00	1,550.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,250.00	0.00	1,250.00	0.00	316.00	335.00	303.00	296.00	1,250.00	1,250.00	1,250.00
20	TITLUL II BUNURI SI SERVICII	286.00	0.00	286.00	0.00	82.00	117.00	52.00	35.00	296.00	299.00	300.00
510201	Autoritati executive si legislative	1,536.00	0.00	1,536.00	0.00	398.00	452.00	355.00	331.00	1,546.00	1,549.00	1,550.00
51020103	Autoritati executive	1,536.00	0.00	1,536.00	0.00	398.00	452.00	355.00	331.00	1,546.00	1,549.00	1,550.00
402	Alte servicii publice generale	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	958.00	0.00	958.00	0.00	381.00	250.00	243.00	84.00	954.00	957.00	960.00
6502	Invatamant	20.00	0.00	20.00	0.00	6.00	6.00	0.00	8.00	20.00	20.00	20.00
01	CHELTUIELI CURENTE	20.00	0.00	20.00	0.00	6.00	6.00	0.00	8.00	20.00	20.00	20.00
57	TITLUL IX ASISTENTA SOCIALA	20.00	0.00	20.00	0.00	6.00	6.00	0.00	8.00	20.00	20.00	20.00
650250	Alte cheltuieli in domeniul invatamantului	20.00	0.00	20.00	0.00	6.00	6.00	0.00	8.00	20.00	20.00	20.00
6602	Sanatate	109.00	0.00	109.00	0.00	43.00	27.00	24.00	15.00	110.00	112.00	114.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale					Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021		
B	A	1=5+6+7+8	2	3	4	5	6	7	8					
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petroliferi	30.00	0.00	30.00		30.00	0.00	0.00	0.00	30.00	30.00	30.00	30.00	30.00
430208	Subventii de la alte administratii	0.00	40.00	40.00		0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in situatii de extrema dificultate	0.00	40.00	40.00		0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	2,967.00	40.00	3,007.00	0.00	919.00	863.00	719.00	506.00	2,973.00	2,827.00	2,827.00	2,584.00	
01	CHELTUIELI CURENTE	2,967.00	40.00	3,007.00	0.00	919.00	863.00	719.00	506.00	2,973.00	2,827.00	2,827.00	2,584.00	
10	TITLUL I CHELTUIELI DE PERSONAL	1,363.00	0.00	1,363.00	0.00	345.00	367.00	332.00	319.00	1,363.00	1,363.00	1,363.00	1,363.00	
20	TITLUL II BUNURI SI SERVICII	774.00	40.00	814.00	0.00	203.00	290.00	192.00	129.00	836.00	690.00	690.00	447.00	
50	TITLUL V FONDURI DE REZERVA	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
57	TITLUL IX ASISTENTA SOCIALA	780.00	0.00	780.00	0.00	321.00	206.00	195.00	58.00	774.00	774.00	774.00	774.00	
5002	Partea I-a Servicii publice generale	1,586.00	0.00	1,586.00	0.00	448.00	452.00	355.00	331.00	1,546.00	1,549.00	1,549.00	1,550.00	
5102	Autoritati publice si actiuni externe	1,536.00	0.00	1,536.00	0.00	398.00	452.00	355.00	331.00	1,546.00	1,549.00	1,549.00	1,550.00	
01	CHELTUIELI CURENTE	1,536.00	0.00	1,536.00	0.00	398.00	452.00	355.00	331.00	1,546.00	1,549.00	1,549.00	1,550.00	
10	TITLUL I CHELTUIELI DE PERSONAL	1,250.00	0.00	1,250.00	0.00	316.00	335.00	303.00	296.00	1,250.00	1,250.00	1,250.00	1,250.00	
20	TITLUL II BUNURI SI SERVICII	286.00	0.00	286.00	0.00	82.00	117.00	52.00	35.00	296.00	299.00	299.00	300.00	
510201	Autoritati executive si legislative	1,536.00	0.00	1,536.00	0.00	398.00	452.00	355.00	331.00	1,546.00	1,549.00	1,549.00	1,550.00	
51020103	Autoritati executive	1,536.00	0.00	1,536.00	0.00	398.00	452.00	355.00	331.00	1,546.00	1,549.00	1,549.00	1,550.00	
5402	Alte servicii publice generale	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
50	TITLUL V FONDURI DE REZERVA	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6302	Partea a III-a Cheltuieli Social - Culturale	958.00	0.00	958.00	0.00	381.00	250.00	243.00	84.00	954.00	957.00	957.00	960.00	
6502	Invatamant	20.00	0.00	20.00	0.00	6.00	6.00	0.00	8.00	20.00	20.00	20.00	20.00	
01	CHELTUIELI CURENTE	20.00	0.00	20.00	0.00	6.00	6.00	0.00	8.00	20.00	20.00	20.00	20.00	
57	TITLUL IX ASISTENTA SOCIALA	20.00	0.00	20.00	0.00	6.00	6.00	0.00	8.00	20.00	20.00	20.00	20.00	
650250	Alte cheltuieli in domeniul invatamantului	20.00	0.00	20.00	0.00	6.00	6.00	0.00	8.00	20.00	20.00	20.00	20.00	
6602	Sanatate	109.00	0.00	109.00	0.00	43.00	27.00	24.00	15.00	110.00	112.00	112.00	114.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale								Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	5	6	7	8	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
B	A															
01	CHELTUIELI CURENTE	109.00	0.00	109.00	0.00	43.00	27.00	15.00	110.00	112.00	114.00					
10	TITLUL I CHELTUIELI DE PERSONAL	60.00	0.00	60.00	0.00	16.00	17.00	12.00	60.00	60.00	60.00					
20	TITLUL II BUNURI SI SERVICII	49.00	0.00	49.00	0.00	27.00	10.00	3.00	50.00	52.00	54.00					
660250	Alte cheltuieli in domeniul sanatatii	109.00	0.00	109.00	0.00	43.00	27.00	15.00	110.00	112.00	114.00					
66025050	Alte institutii si actiuni sanitare	109.00	0.00	109.00	0.00	43.00	27.00	15.00	110.00	112.00	114.00					
6702	Cultura, recreere si religie	69.00	0.00	69.00	0.00	17.00	17.00	11.00	70.00	71.00	72.00					
01	CHELTUIELI CURENTE	69.00	0.00	69.00	0.00	17.00	17.00	11.00	70.00	71.00	72.00					
10	TITLUL I CHELTUIELI DE PERSONAL	53.00	0.00	53.00	0.00	13.00	15.00	11.00	53.00	53.00	53.00					
20	TITLUL II BUNURI SI SERVICII	16.00	0.00	16.00	0.00	4.00	2.00	0.00	17.00	18.00	19.00					
670203	Servicii culturale	69.00	0.00	69.00	0.00	17.00	17.00	11.00	70.00	71.00	72.00					
67020302	Biblioteci publice comunale, orasenesti, municipale	69.00	0.00	69.00	0.00	17.00	17.00	11.00	70.00	71.00	72.00					
6802	Asigurari si asistenta sociala	760.00	0.00	760.00	0.00	315.00	200.00	195.00	754.00	754.00	754.00					
01	CHELTUIELI CURENTE	760.00	0.00	760.00	0.00	315.00	200.00	195.00	754.00	754.00	754.00					
57	TITLUL IX ASISTENTA SOCIALA	760.00	0.00	760.00	0.00	315.00	200.00	195.00	754.00	754.00	754.00					
680205	Asistenta sociala in caz de boli si invaliditati	711.00	0.00	711.00	0.00	280.00	200.00	195.00	705.00	705.00	705.00					
68020502	Asistenta sociala in caz de invaliditate	711.00	0.00	711.00	0.00	280.00	200.00	195.00	705.00	705.00	705.00					
680215	Prevenirea excluderii sociale	49.00	0.00	49.00	0.00	35.00	0.00	14.00	49.00	49.00	49.00					
3021501	Ajutor social	49.00	0.00	49.00	0.00	35.00	0.00	14.00	49.00	49.00	49.00					
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	222.00	0.00	222.00	0.00	40.00	101.00	10.00	190.00	125.00	74.00					
7002	Locuinte, servicii si dezvoltare publica	222.00	0.00	222.00	0.00	40.00	101.00	10.00	190.00	125.00	74.00					
01	CHELTUIELI CURENTE	222.00	0.00	222.00	0.00	40.00	101.00	10.00	190.00	125.00	74.00					
20	TITLUL II BUNURI SI SERVICII	222.00	0.00	222.00	0.00	40.00	101.00	10.00	190.00	125.00	74.00					
700206	Iluminat public si electrificari rurale	70.00	0.00	70.00	0.00	30.00	20.00	10.00	82.00	120.00	74.00					
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	152.00	0.00	152.00	0.00	10.00	81.00	0.00	108.00	5.00	0.00					
7902	Partea a V-a Actiuni economice	201.00	40.00	241.00	0.00	50.00	60.00	81.00	283.00	196.00	0.00					
8402	Transporturi	116.00	0.00	116.00	0.00	25.00	30.00	31.00	145.00	146.00	0.00					
01	CHELTUIELI CURENTE	116.00	0.00	116.00	0.00	25.00	30.00	31.00	145.00	146.00	0.00					
20	TITLUL II BUNURI SI SERVICII	116.00	0.00	116.00	0.00	25.00	30.00	31.00	145.00	146.00	0.00					

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
840203	Transport rutier	116.00	0.00	116.00	0.00	25.00	30.00	30.00	31.00	145.00	146.00	0.00
84020301	Drumuri si poduri	116.00	0.00	116.00	0.00	25.00	30.00	30.00	31.00	145.00	146.00	0.00
9702	Alte actiuni economice	85.00	40.00	125.00	0.00	25.00	30.00	20.00	50.00	138.00	50.00	0.00
01	CHELTUIELI CURENTE	85.00	40.00	125.00	0.00	25.00	30.00	20.00	50.00	138.00	50.00	0.00
20	TITLUL II BUNURI SI SERVICII	85.00	40.00	125.00	0.00	25.00	30.00	20.00	50.00	138.00	50.00	0.00
870250	Alte actiuni economice	85.00	40.00	125.00	0.00	25.00	30.00	20.00	50.00	138.00	50.00	0.00
9602	Rezerve, Excedent/Deficit	301.00	0.00	301.00	0.00	93.00	95.00	26.00	87.00	223.00	228.00	232.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	301.00	0.00	301.00	0.00	93.00	95.00	26.00	87.00	223.00	228.00	232.00
980296	Excedentul sectiunii de functionare	301.00	0.00	301.00	0.00	93.00	95.00	26.00	87.00	223.00	228.00	232.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



*[Handwritten signature in blue ink]*

Conducatorul institutiei

Conducatorul compartimentului financiar - contabil

*[Handwritten signature in blue ink]*

Județul: Olt  
Unitatea administrativ-teritorială: Comuna Crampoia

Formular **11/01**

**Bugetul detaliat la venituri pe capitole și subcapitole și la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli și paragrafe pe trimestre pe anul 2018 și estimări pe anii 2019-2021**

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	120.00	137.00	257.00		20.00	40.00	40.00	157.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	120.00	0.00	120.00		20.00	40.00	40.00	20.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	120.00	0.00	120.00		20.00	40.00	40.00	20.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	120.00	0.00	120.00		20.00	40.00	40.00	20.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	120.00	0.00	120.00		20.00	40.00	40.00	20.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	120.00	0.00	120.00		20.00	40.00	40.00	20.00	0.00	0.00	0.00
001702	IV. SUBVENTII	0.00	22.00	22.00		0.00	0.00	0.00	22.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	0.00	22.00	22.00		0.00	0.00	0.00	22.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	0.00	22.00	22.00		0.00	0.00	0.00	22.00	0.00	0.00	0.00
30231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	0.00	22.00	22.00		0.00	0.00	0.00	22.00	0.00	0.00	0.00
4802	Sume primite de la UE/falti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	0.00	115.00	115.00		0.00	0.00	0.00	115.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	0.00	115.00	115.00		0.00	0.00	0.00	115.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	0.00	115.00	115.00		0.00	0.00	0.00	115.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	1,240.00	137.00	1,377.00	0.00	790.00	340.00	227.00	20.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	850.00	137.00	987.00	0.00	770.00	40.00	177.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	850.00	137.00	987.00	0.00	770.00	40.00	177.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	390.00	0.00	390.00	0.00	20.00	300.00	50.00	20.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	390.00	0.00	390.00	0.00	20.00	300.00	50.00	20.00	0.00	0.00	0.00

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
6302	Partea a III-a Cheltuieli Social - Culturale	920.00	137.00	1,057.00	0.00	770.00	40.00	227.00	20.00	0.00	0.00	0.00
6502	Invatamant	70.00	0.00	70.00	0.00	0.00	0.00	50.00	20.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	70.00	0.00	70.00	0.00	0.00	0.00	50.00	20.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	70.00	0.00	70.00	0.00	0.00	0.00	50.00	20.00	0.00	0.00	0.00
650204	Invatamant secundar	70.00	0.00	70.00	0.00	0.00	0.00	50.00	20.00	0.00	0.00	0.00
65020402	Invatamant secundar superior	70.00	0.00	70.00	0.00	0.00	0.00	50.00	20.00	0.00	0.00	0.00
6602	Sanatate	50.00	0.00	50.00	0.00	0.00	30.00	20.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	50.00	0.00	50.00	0.00	0.00	30.00	20.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	50.00	0.00	50.00	0.00	0.00	30.00	20.00	0.00	0.00	0.00	0.00
660250	Alte cheltuieli in domeniul sanatatii	50.00	0.00	50.00	0.00	0.00	30.00	20.00	0.00	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	50.00	0.00	50.00	0.00	0.00	30.00	20.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	800.00	137.00	937.00	0.00	770.00	10.00	157.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	800.00	137.00	937.00	0.00	770.00	10.00	157.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	800.00	137.00	937.00	0.00	770.00	10.00	157.00	0.00	0.00	0.00	0.00
680211	Crese	800.00	137.00	937.00	0.00	770.00	10.00	157.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
840203	Transport rutier	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
9602	Rezerve, Excedent/Deficit	-1,120.00	0.00	-1,120.00	0.00	-770.00	-300.00	-187.00	137.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.00	0.00	0.00	0.00
9902	Deficit	1,120.00	0.00	1,120.00	0.00	770.00	300.00	187.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,120.00	0.00	1,120.00	0.00	770.00	300.00	187.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului  
financiar - contabil



*[Handwritten signature]*

**Bugetul detaliat la venituri pe capitole și subcapitole și la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli și paragrafe pe trimestre pe anul 2018 și estimări pe anii 2019-2021**

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale			Prevederi trimestriale				Estimări			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului financiar - contabil

