

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
4302	Subventii de la alte administratii	189.00	0.00	189.00		0.00	0.00	0.00	189.00	
430208	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in situatii de extrema dificultate	40.00	0.00	40.00		0.00	0.00	0.00	40.00	
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	149.00	0.00	149.00		0.00	0.00	0.00	149.00	
4902	TOTAL CHELTUIELI	3,457.00	1.00	3,458.00	0.00	1,012.00	958.00	745.00	743.00	
01	CHELTUIELI CURENTE	3,457.00	1.00	3,458.00	0.00	1,012.00	958.00	745.00	743.00	
10	TITLUL I CHELTUIELI DE PERSONAL	1,363.00	0.00	1,363.00	0.00	345.00	367.00	332.00	319.00	
20	TITLUL II BUNURI SI SERVICII	1,244.00	0.00	1,244.00	0.00	291.00	378.00	218.00	357.00	
50	TITLUL V FONDURI DE REZERVA	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	
57	TITLUL IX ASISTENTA SOCIALA	800.00	1.00	801.00	0.00	326.00	213.00	195.00	67.00	
5002	Partea I-a Servicii publice generale	1,586.00	0.00	1,586.00	0.00	448.00	452.00	355.00	331.00	
5102	Autoritati publice si actiuni externe	1,536.00	0.00	1,536.00	0.00	398.00	452.00	355.00	331.00	
01	CHELTUIELI CURENTE	1,536.00	0.00	1,536.00	0.00	398.00	452.00	355.00	331.00	
10	TITLUL I CHELTUIELI DE PERSONAL	1,250.00	0.00	1,250.00	0.00	316.00	335.00	303.00	296.00	
20	TITLUL II BUNURI SI SERVICII	286.00	0.00	286.00	0.00	82.00	117.00	52.00	35.00	
510201	Autoritati executive si legislative	1,536.00	0.00	1,536.00	0.00	398.00	452.00	355.00	331.00	
51020103	Autoritati executive	1,536.00	0.00	1,536.00	0.00	398.00	452.00	355.00	331.00	
5402	Alte servicii publice generale	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	
50	TITLUL V FONDURI DE REZERVA	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	
6302	Partea a III-a Cheltuieli Social - Culturale	1,259.00	1.00	1,260.00	0.00	474.00	345.00	269.00	172.00	
6502	Invatamant	321.00	-2.00	319.00	0.00	99.00	101.00	26.00	93.00	
01	CHELTUIELI CURENTE	321.00	-2.00	319.00	0.00	99.00	101.00	26.00	93.00	
20	TITLUL II BUNURI SI SERVICII	281.00	0.00	281.00	0.00	88.00	88.00	26.00	79.00	
57	TITLUL IX ASISTENTA SOCIALA	40.00	-2.00	38.00	0.00	11.00	13.00	0.00	14.00	
650203	Invatamant prescolar si primar	20.00	-2.00	18.00	0.00	5.00	7.00	0.00	6.00	
65020302	Invatamant primar	20.00	-2.00	18.00	0.00	5.00	7.00	0.00	6.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
650204	Invatamant secundar	281.00	0.00	281.00	0.00	88.00	88.00	26.00	79.00
65020402	Invatamant secundar superior	281.00	0.00	281.00	0.00	88.00	88.00	26.00	79.00
650250	Alte cheltuieli in domeniul invatamantului	20.00	0.00	20.00	0.00	6.00	6.00	0.00	8.00
6602	Sanatate	109.00	0.00	109.00	0.00	43.00	27.00	24.00	15.00
01	CHELTUIELI CURENTE	109.00	0.00	109.00	0.00	43.00	27.00	24.00	15.00
10	TITLUL I CHELTUIELI DE PERSONAL	60.00	0.00	60.00	0.00	16.00	17.00	15.00	12.00
20	TITLUL II BUNURI SI SERVICII	49.00	0.00	49.00	0.00	27.00	10.00	9.00	3.00
660250	Alte cheltuieli in domeniul sanatatii	109.00	0.00	109.00	0.00	43.00	27.00	24.00	15.00
66025050	Alte institutii si actiuni sanitare	109.00	0.00	109.00	0.00	43.00	27.00	24.00	15.00
6702	Cultura, recreere si religie	69.00	0.00	69.00	0.00	17.00	17.00	24.00	11.00
01	CHELTUIELI CURENTE	69.00	0.00	69.00	0.00	17.00	17.00	24.00	11.00
10	TITLUL I CHELTUIELI DE PERSONAL	53.00	0.00	53.00	0.00	13.00	15.00	14.00	11.00
20	TITLUL II BUNURI SI SERVICII	16.00	0.00	16.00	0.00	4.00	2.00	10.00	0.00
670203	Servicii culturale	69.00	0.00	69.00	0.00	17.00	17.00	24.00	11.00
67020302	Biblioteci publice comunale, orasenesti, municipale	69.00	0.00	69.00	0.00	17.00	17.00	24.00	11.00
6802	Asigurari si asistenta sociala	760.00	3.00	763.00	0.00	315.00	200.00	195.00	53.00
01	CHELTUIELI CURENTE	760.00	3.00	763.00	0.00	315.00	200.00	195.00	53.00
57	TITLUL IX ASISTENTA SOCIALA	760.00	3.00	763.00	0.00	315.00	200.00	195.00	53.00
680205	Asistenta sociala in caz de boli si invaliditati	711.00	3.00	714.00	0.00	280.00	200.00	195.00	39.00
68020502	Asistenta sociala in caz de invaliditate	711.00	3.00	714.00	0.00	280.00	200.00	195.00	39.00
680215	Prevenirea excluderii sociale	49.00	0.00	49.00	0.00	35.00	0.00	0.00	14.00
68021501	Ajutor social	49.00	0.00	49.00	0.00	35.00	0.00	0.00	14.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	222.00	0.00	222.00	0.00	40.00	101.00	71.00	10.00
7002	Locuinte, servicii si dezvoltare publica	222.00	0.00	222.00	0.00	40.00	101.00	71.00	10.00
01	CHELTUIELI CURENTE	222.00	0.00	222.00	0.00	40.00	101.00	71.00	10.00
20	TITLUL II BUNURI SI SERVICII	222.00	0.00	222.00	0.00	40.00	101.00	71.00	10.00
700206	Iluminat public si electrificari rurale	70.00	0.00	70.00	0.00	30.00	20.00	10.00	10.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	152.00	0.00	152.00	0.00	10.00	81.00	61.00	0.00
7902	Partea a V-a Actiuni economice	390.00	0.00	390.00	0.00	50.00	60.00	50.00	230.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
8402	Transporturi	116.00	0.00	116.00	0.00	25.00	30.00	30.00	31.00
01	CHELTUIELI CURENTE	116.00	0.00	116.00	0.00	25.00	30.00	30.00	31.00
20	TITLUL II BUNURI SI SERVICII	116.00	0.00	116.00	0.00	25.00	30.00	30.00	31.00
840203	Transport rutier	116.00	0.00	116.00	0.00	25.00	30.00	30.00	31.00
84020301	Drumuri si poduri	116.00	0.00	116.00	0.00	25.00	30.00	30.00	31.00
8702	Alte actiuni economice	274.00	0.00	274.00	0.00	25.00	30.00	20.00	199.00
01	CHELTUIELI CURENTE	274.00	0.00	274.00	0.00	25.00	30.00	20.00	199.00
20	TITLUL II BUNURI SI SERVICII	274.00	0.00	274.00	0.00	25.00	30.00	20.00	199.00
870250	Alte actiuni economice	274.00	0.00	274.00	0.00	25.00	30.00	20.00	199.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
MIREA IONEL



Conducatorul compartimentului
financiar - contabil
MIROSANU CAMELIA

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Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2018

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Cod Indicator	Denumire indicatori	Prevederi anuale						Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
B	A	1=5+6+7+8	2	3	4	5	6	7	8		
	SECTIUNEA DE DEZVOLTARE										
000102	TOTAL VENITURI	394.00	0.00	394.00		20.00	40.00	40.00	294.00		
000202	J. VENITURI CURENTE	120.00	0.00	120.00		20.00	40.00	40.00	20.00		
001202	C. VENITURI NEFISCALE	120.00	0.00	120.00		20.00	40.00	40.00	20.00		
001402	C2. VANZARI DE BUNURI SI SERVICII	120.00	0.00	120.00		20.00	40.00	40.00	20.00		
3702	Transferuri voluntare, altele decat subventiile	120.00	0.00	120.00		20.00	40.00	40.00	20.00		
370204	Varsaminte din sectiunea de functionare	120.00	0.00	120.00		20.00	40.00	40.00	20.00		
001702	IV. SUBVENTII	159.00	0.00	159.00		0.00	0.00	0.00	159.00		
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	159.00	0.00	159.00		0.00	0.00	0.00	159.00		
4202	Subventii de la bugetul de stat	137.00	0.00	137.00		0.00	0.00	0.00	137.00		
420265	Finantarea Programului National de Dezvoltare Locala	137.00	0.00	137.00		0.00	0.00	0.00	137.00		
4302	Subventii de la alte administratii	22.00	0.00	22.00		0.00	0.00	0.00	22.00		
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	22.00	0.00	22.00		0.00	0.00	0.00	22.00		
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	115.00	0.00	115.00		0.00	0.00	0.00	115.00		
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	115.00	0.00	115.00		0.00	0.00	0.00	115.00		
48020401	Sume primite in contul platilor efectuate in anul curent	115.00	0.00	115.00		0.00	0.00	0.00	115.00		
4902	TOTAL CHELTUIELI	1,514.00	0.00	1,514.00	0.00	790.00	340.00	227.00	157.00		
01	CHELTUIELI CURENTE	987.00	0.00	987.00	0.00	770.00	40.00	177.00	0.00		
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	987.00	0.00	987.00	0.00	770.00	40.00	177.00	0.00		
70	CHELTUIELI DE CAPITAL	527.00	0.00	527.00	0.00	20.00	300.00	50.00	157.00		

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
71	TITLUL XIII ACTIVE NEFINANCIARE	527.00	0.00	527.00	0.00	20.00	300.00	50.00	157.00	
6302	Partea a III-a Cheltuieli Social - Culturale	1,057.00	0.00	1,057.00	0.00	770.00	40.00	227.00	20.00	
6502	Invatamant	70.00	0.00	70.00	0.00	0.00	0.00	50.00	20.00	
70	CHELTUIELI DE CAPITAL	70.00	0.00	70.00	0.00	0.00	0.00	50.00	20.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	70.00	0.00	70.00	0.00	0.00	0.00	50.00	20.00	
650204	Invatamant secundar	70.00	0.00	70.00	0.00	0.00	0.00	50.00	20.00	
65020402	Invatamant secundar superior	70.00	0.00	70.00	0.00	0.00	0.00	50.00	20.00	
6602	Sanatate	50.00	0.00	50.00	0.00	0.00	30.00	20.00	0.00	
01	CHELTUIELI CURENTE	50.00	0.00	50.00	0.00	0.00	30.00	20.00	0.00	
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	50.00	0.00	50.00	0.00	0.00	30.00	20.00	0.00	
660250	Alte cheltuieli in domeniul sanatatii	50.00	0.00	50.00	0.00	0.00	30.00	20.00	0.00	
66025050	Alte institutii si actiuni sanitare	50.00	0.00	50.00	0.00	0.00	30.00	20.00	0.00	
6802	Asigurari si asistenta sociala	937.00	0.00	937.00	0.00	770.00	10.00	157.00	0.00	
01	CHELTUIELI CURENTE	937.00	0.00	937.00	0.00	770.00	10.00	157.00	0.00	
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	937.00	0.00	937.00	0.00	770.00	10.00	157.00	0.00	
680211	Crese	937.00	0.00	937.00	0.00	770.00	10.00	157.00	0.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	157.00	0.00	157.00	0.00	20.00	0.00	0.00	137.00	
7002	Locuinte, servicii si dezvoltare publica	157.00	0.00	157.00	0.00	20.00	0.00	0.00	137.00	
70	CHELTUIELI DE CAPITAL	157.00	0.00	157.00	0.00	20.00	0.00	0.00	137.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	157.00	0.00	157.00	0.00	20.00	0.00	0.00	137.00	
700205	Alimentare cu apa si amenajari hidrotehnice	157.00	0.00	157.00	0.00	20.00	0.00	0.00	137.00	
70020501	Alimentare cu apa	157.00	0.00	157.00	0.00	20.00	0.00	0.00	137.00	
7902	Partea a V-a Actiuni economice	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	
8402	Transporturi	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	
840203	Transport rutier	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	
84020301	Drumuri si poduri	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
9602	Rezerve, Excedent/Deficit	-1,120.00	0.00	-1,120.00	0.00	-770.00	-300.00	-187.00	137.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.00
9902	Deficit	1,120.00	0.00	1,120.00	0.00	770.00	300.00	187.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,120.00	0.00	1,120.00	0.00	770.00	300.00	187.00	0.00

Conducatorul institutiei
MIREA IONEL



Conducatorul compartimentului
financiar - contabil
MIROSANU CAMELIA

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Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capite si subcapite si la cheltuieli pe capite, subcapite si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2018

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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000110	TOTAL VENITURI	3.00	0.00	3.00		0.00	0.00	0.00	3.00
000210	I. VENITURI CURENTE	3.00	0.00	3.00		0.00	0.00	0.00	3.00
001210	C. VENITURI NEFISCALE	3.00	0.00	3.00		0.00	0.00	0.00	3.00
001410	C2. VANZARI DE BUNURI SI SERVICII	3.00	0.00	3.00		0.00	0.00	0.00	3.00
3310	Venituri din prestari de servicii si alte activitati	3.00	0.00	3.00		0.00	0.00	0.00	3.00
331005	Taxe si alte venituri in invatamant	3.00	0.00	3.00		0.00	0.00	0.00	3.00
4910	TOTAL CHELTUIELI	10.00	0.00	10.00		7.00	0.00	0.00	3.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00		7.00	0.00	0.00	3.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00		7.00	0.00	0.00	3.00
6310	Partea a III-a Cheltuieli Social - Culturale	10.00	0.00	10.00		7.00	0.00	0.00	3.00
6510	Invatamant	10.00	0.00	10.00		7.00	0.00	0.00	3.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00		7.00	0.00	0.00	3.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00		7.00	0.00	0.00	3.00
651004	Invatamant secundar	10.00	0.00	10.00		7.00	0.00	0.00	3.00
65100402	Invatamant secundar superior	10.00	0.00	10.00		7.00	0.00	0.00	3.00
9610	Rezerve, Excedent/Deficit	-7.00	0.00	-7.00		-7.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00		0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00		0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00		0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00		0.00	0.00	0.00	0.00
9910	Deficit	7.00	0.00	7.00		7.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
991096	Deficitul sectiunii de functionare	7.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
MIREA IONEL

Mirela Ionel



Conducatorul compartimentului
financiar - contabil
MIROSANU CAMELIA

Miroșanu Camelia